

**Estimated Property Tax Revenues**

2015/2016 Roll in Progress

Lien Date 1/1/2015 (As of 6/1/2015)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	14,152,550,867				
Current Year Utility Base Value	5,246,402				
Current Year UNS Base Value	463,207,939				
Estimated Total Base Value	14,621,005,208	14,621,005,208			
Current Year SECR Base Value	13,400,788,822				
Current Year Utility Base Value	5,246,402				
Current Year UNS Base Value	463,207,939				
Current Year Total Base	13,869,243,163	13,869,243,163			
Estimated Change in Value		751,762,045			
Weighted Average Increment Factor		0.00160917			
Estimated Incremental Tax Revenue		1,209,712		1,209,712	
Current Year Gross Tax Revenue			22,151,096	22,151,096	
Estimated Gross Tax Revenue				23,360,808	
Less Deduction for Redevelopment Contribution			-1,057,184	-1,088,900	3.00%
Gross Revenue Net of Redevelopment			21,093,912	22,271,908	105.58
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			21,093,912	22,271,908	
Secured Tax Revenue			20,509,958	21,688,089	
Unsecured Tax Revenue			458,718	458,718	
HOPTR Subvention Revenue			125,101	125,101	
			21,093,777	22,271,908	

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