

Estimated Property Tax Revenues

2015/2016 Roll in Progress

Lien Date 1/1/2015 (As of 6/1/2015)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	100,828,718			
Current Year Utility Base Value	0			
Current Year UNS Base Value	5,806,870			
Estimated Total Base Value	106,635,588	106,635,588		
Current Year SECR Base Value	103,612,732			
Current Year Utility Base Value	0			
Current Year UNS Base Value	5,806,870			
Current Year Total Base	109,419,602	109,419,602		
Estimated Change in Value	-2,784,014			
Weighted Average Increment Factor	0.00061781			
Estimated Incremental Tax Revenue	-1,720		-1,720	
Current Year Gross Tax Revenue		68,408	68,408	
Estimated Gross Tax Revenue			66,688	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		68,408	66,688	97.49%
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		68,408	66,688	
Secured Tax Revenue		66,512	64,794	
Unsecured Tax Revenue		1,488	1,488	
HOPTR Subvention Revenue		406	406	
		68,406	66,688	

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