

Estimated Property Tax Revenues

2015/2016 Roll in Progress

Lien Date 1/1/2015 (As of 6/1/2015)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	3,360,502,652			
Current Year Utility Base Value	147,015			
Current Year UNS Base Value	177,624,885			
Estimated Total Base Value	<u>3,538,274,552</u>	3,538,274,552		
Current Year SECR Base Value	3,155,991,384			
Current Year Utility Base Value	147,015			
Current Year UNS Base Value	<u>177,624,885</u>			
Current Year Total Base	<u>3,333,763,284</u>	<u>3,333,763,284</u>		
Estimated Change in Value		204,511,268		
Weighted Average Increment Factor		<u>0.00164179</u>		
Estimated Incremental Tax Revenue		335,764	335,764	
Current Year Gross Tax Revenue		5,385,278	5,385,278	
Estimated Gross Tax Revenue			<u>5,721,042</u>	
Less Deduction for Redevelopment Contribution		<u>-198,969</u>	<u>-204,938</u>	3.00%
Gross Revenue Net of Redevelopment		5,186,309	5,516,104	106.36
Less Deduction for ERAF Contribution		<u>0</u>	<u>0</u>	
Net Tax Revenue		<u><u>5,186,309</u></u>	<u><u>5,516,104</u></u>	
Secured Tax Revenue		5,042,731	5,372,562	
Unsecured Tax Revenue		112,784	112,784	
HOPTR Subvention Revenue		<u>30,758</u>	<u>30,758</u>	
		<u><u>5,186,273</u></u>	<u><u>5,516,104</u></u>	

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