

**Estimated Property Tax Revenues**

2015/2016 Roll in Progress

Lien Date 1/1/2015 (As of 6/1/2015)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	1,138,098,642			
Current Year Utility Base Value	270,000			
Current Year UNS Base Value	19,078,166			
Estimated Total Base Value	1,157,446,808	1,157,446,808		
Current Year SECR Base Value	1,078,289,468			
Current Year Utility Base Value	270,000			
Current Year UNS Base Value	19,078,166			
Current Year Total Base	1,097,637,634	1,097,637,634		
Estimated Change in Value	59,809,174			
Weighted Average Increment Factor	0.00395775			
Estimated Incremental Tax Revenue	236,710		236,710	
Current Year Gross Tax Revenue		4,311,677	4,311,677	
Estimated Gross Tax Revenue			4,548,387	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		4,311,677	4,548,387	105.49
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		4,311,677	4,548,387	
Secured Tax Revenue		4,192,312	4,429,052	
Unsecured Tax Revenue		93,764	93,764	
HOPTR Subvention Revenue		25,571	25,571	
		4,311,647	4,548,387	

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