

## Proposed LCAP Changes

### Permanent Expenditure Regulations and LCAP Template

The SBE is set to act on the permanent regulations and LCAP template at its November meeting. The most recently proposed changes to the expenditure regulations and LCAP template were approved by the Board in September. September 22<sup>nd</sup> marked the end of the 15-day public comment period for those changes. The changes outlined below highlight these approved regulations and LCAP template. It is anticipated that the SBE will adopt these changes.

#### Key changes proposed for the LCFF expenditure regulations are:

- 1) Clarification of the definition of **“consult with pupils”** clarifies that such consultation means a process to enable pupils, including unduplicated pupils and other numerically significant pupil subgroups, to review and comment on the development of the LCAP  
  
This process may include surveys of pupils, forums with pupils, pupil advisory committees, or meetings with pupil government bodies or other groups representing pupils.
- 2) Inclusion of a definition of **“English learner parent advisory committee”**
- 3) Inclusion of a definition of **“parents.”**
- 4) Inclusion of a definition of **“parent advisory committee”**
- 5) Under section 15496, the addition of the terms **“principally”** and **“are effective in”** with respect to the use of supplemental and concentration funds. The regulations as proposed would require LEAs to describe in the LCAP how districtwide and schoolwide services are **“principally”** directed towards, and **“are effective in,”** meeting the district’s goals for it unduplicated pupils in state priority areas.
- 6) An additional requirement for school districts with unduplicated pupils of less than 55% of a district’s enrollment or a school’s enrollment of less than 40% who use funds on a districtwide and schoolwide basis. In addition to describing how the use of these funds are the most effective use of the funds, the proposed regulations add a requirement to provide **the basis for this determination, including, but not limited to, any alternatives considered and any supporting research, experience, or educational theory.**
- 7) An expanded requirement for county offices in approving district LCAPs under Education Code section 52070(d)(3). **The county superintendent of schools shall include review of any descriptions of districtwide or schoolwide services provided pursuant to regulations 15496(b)(1) through (b)(4) when determining whether the school district has fully demonstrated that it will increase or improve services for unduplicated pupils pursuant to section 15496(a).**

**Key changes to the proposed LCAP template are:**

- Instructions are revised to clarify the tables and assist LEAs in completion of the template.
- Section 1: Stakeholder Engagement
  - Annual Update box is added
- Section 2: Goals, Actions, Expenditures, and Progress Indicators
  - Goal Table of the Local Control and Accountability Plan and Annual Update Template (5 *CCR*, Section 15497.5) is redesigned to further clarify identification of goals, actions and expected measurable outcomes for all pupils, and for pupil subgroups. In addition, the redesign more clearly identifies the state priority or priorities to which a goal and related actions and services are connected.
  - **Scope of Service** is added that identifies the school sites or grade spans covered, including “all” for all schools or grade levels.
  - **Pupils to be served within identified scope of service** is added that identifies the pupils to be served within the identified scope of service, including “all” for all pupils
- The Annual Update section of the template reviews progress made for each stated goal in the school year that is coming to a close, assesses the effectiveness of actions and services provided, and describes the changes made in the LCAP for the next three years that are based on this review and assessment.
- Section 3: Use of Supplemental and Concentration Grant funds and Proportionality
  - Section 3A (previously Section 3C) includes a box to enter the dollar amount associated with the increase in funds according to Step 5 of the regulations (5 *CCR*, Section 15496)
  - Section 3B (previously Section 3D) includes a box to enter the percentage associated with the proportionate percentage increase as calculated in Step 7 (5 *CCR*, Section 15496)

The proposed revisions to the LCAP template are redesigns in response to public comment and in response to questions from the field as practitioners developed the 2014–15 LCAP.

The proposed permanent regulations and LCAP template can be found in Appendix \_\_\_\_.