

Estimated Property Tax Revenues

2015/2016 Roll in Progress

Lien Date 1/1/2015 (As of 6/1/2015)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	38,660,547,001				
Current Year Utility Base Value	1,470,157				
Current Year UNS Base Value	575,095,508				
Estimated Total Base Value	<u>39,237,112,666</u>	39,237,112,666			
Current Year SECR Base Value	35,894,118,684				
Current Year Utility Base Value	1,470,157				
Current Year UNS Base Value	575,095,508				
Current Year Total Base	<u>36,470,684,349</u>	<u>36,470,684,349</u>			
Estimated Change in Value		2,766,428,317			
Weighted Average Increment Factor		<u>0.00134150</u>			
Estimated Incremental Tax Revenue		3,711,155		3,711,155	
Current Year Gross Tax Revenue			49,122,162	49,122,162	
Estimated Gross Tax Revenue				<u>52,833,317</u>	
Less Deduction for Redevelopment Contribution			-174,813	-180,057	3.00%
Gross Revenue Net of Redevelopment			<u>48,947,349</u>	<u>52,653,260</u>	107.57
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			<u><u>48,947,349</u></u>	<u><u>52,653,260</u></u>	
Secured Tax Revenue			47,592,302	51,298,538	
Unsecured Tax Revenue			1,064,431	1,064,431	
HOPTR Subvention Revenue			290,291	290,291	
			<u><u>48,947,024</u></u>	<u><u>52,653,260</u></u>	

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