

Estimated Property Tax Revenues

2015/2016 Roll in Progress

Lien Date 1/1/2015 (As of 6/1/2015)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	33,128,594			
Current Year Utility Base Value	0			
Current Year UNS Base Value	3,569,158			
Estimated Total Base Value	<u>36,697,752</u>	36,697,752		
Current Year SECR Base Value	33,470,599			
Current Year Utility Base Value	0			
Current Year UNS Base Value	3,569,158			
Current Year Total Base	<u>37,039,757</u>	<u>37,039,757</u>		
Estimated Change in Value		-342,005		
Weighted Average Increment Factor		<u>0.00119297</u>		
Estimated Incremental Tax Revenue			-408	
Current Year Gross Tax Revenue		44,048	44,048	
Estimated Gross Tax Revenue			<u>43,640</u>	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		<u>44,048</u>	<u>43,640</u>	99.07%
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		<u>44,048</u>	<u>43,640</u>	
Secured Tax Revenue		42,828	42,421	
Unsecured Tax Revenue		958	958	
HOPTR Subvention Revenue		261	261	
		<u>44,047</u>	<u>43,640</u>	

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