

**Estimated Property Tax Revenues**

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 6/1/2020)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	1,733,691,555			
Current Year Utility Base Value	0			
Current Year UNS Base Value	2,499,886			
Estimated Total Base Value	<u>1,736,191,441</u>	1,736,191,441		
Current Year SECR Base Value	1,628,069,552			
Current Year Utility Base Value	0			
Current Year UNS Base Value	2,499,886			
Current Year Total Base	<u>1,630,569,438</u>	1,630,569,438		
Estimated Change in Value		105,622,003		
Weighted Average Increment Factor		<u>0.00201949</u>		
Estimated Incremental Tax Revenue		213,303	213,303	
Current Year Gross Tax Revenue		3,264,765	3,264,765	
Estimated Gross Tax Revenue			<u>3,478,068</u>	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		<u>3,264,765</u>	<u>3,478,068</u>	106.53
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		<u><u>3,264,765</u></u>	<u><u>3,478,068</u></u>	
Secured Tax Revenue		3,186,847	3,400,151	
Unsecured Tax Revenue		63,832	63,832	
HOPTR Subvention Revenue		14,085	14,085	
		<u><u>3,264,764</u></u>	<u><u>3,478,068</u></u>	

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