

Estimated Property Tax Revenues

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 1/31/2020)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	5,659,943,885			
Current Year Utility Base Value	0			
Current Year UNS Base Value	121,856,821			
Estimated Total Base Value	5,781,800,706	5,781,800,706		
Current Year SECR Base Value	5,428,201,629			
Current Year Utility Base Value	0			
Current Year UNS Base Value	121,856,821			
Current Year Total Base	5,550,058,450	5,550,058,450		
Estimated Change in Value		231,742,256		
Weighted Average Increment Factor		0.00280235		
Estimated Incremental Tax Revenue		649,424	649,424	
Current Year Gross Tax Revenue		15,606,345	15,606,345	
Estimated Gross Tax Revenue			16,255,769	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		15,606,345	16,255,769	104.16%
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		15,606,345	16,255,769	
Secured Tax Revenue		15,233,885	15,883,309	
Unsecured Tax Revenue		305,132	305,132	
HOPTR Subvention Revenue		67,328	67,328	
		15,606,345	16,255,769	

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