

Estimated Property Tax Revenues

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 6/1/2020)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	5,689,165,304			
Current Year Utility Base Value	0			
Current Year UNS Base Value	121,856,821			
Estimated Total Base Value	<u>5,811,022,125</u>	5,811,022,125		
Current Year SECR Base Value	5,428,201,629			
Current Year Utility Base Value	0			
Current Year UNS Base Value	121,856,821			
Current Year Total Base	<u>5,550,058,450</u>	<u>5,550,058,450</u>		
Estimated Change in Value		260,963,675		
Weighted Average Increment Factor		<u>0.00280930</u>		
Estimated Incremental Tax Revenue		733,124	733,124	
Current Year Gross Tax Revenue		15,606,345	15,606,345	
Estimated Gross Tax Revenue			<u>16,339,469</u>	
Less Deduction for Redevelopment Contribution		<u>0</u>	<u>0</u>	0.00%
Gross Revenue Net of Redevelopment		15,606,345	16,339,469	104.70
Less Deduction for ERAF Contribution		<u>0</u>	<u>0</u>	
Net Tax Revenue		<u>15,606,345</u>	<u>16,339,469</u>	
Secured Tax Revenue		15,233,885	15,967,009	
Unsecured Tax Revenue		305,132	305,132	
HOPTR Subvention Revenue		<u>67,328</u>	<u>67,328</u>	
		<u>15,606,345</u>	<u>16,339,469</u>	

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