

**Estimated Property Tax Revenues**

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 4/30/2020)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	5,670,595,131			
Current Year Utility Base Value	0			
Current Year UNS Base Value	121,856,821			
Estimated Total Base Value	<u>5,792,451,952</u>	5,792,451,952		
Current Year SECR Base Value	5,428,201,629			
Current Year Utility Base Value	0			
Current Year UNS Base Value	121,856,821			
Current Year Total Base	<u>5,550,058,450</u>	<u>5,550,058,450</u>		
Estimated Change in Value		242,393,502		
Weighted Average Increment Factor		<u>0.00280346</u>		
Estimated Incremental Tax Revenue		679,540	679,540	
Current Year Gross Tax Revenue		15,606,345	15,606,345	
Estimated Gross Tax Revenue			<u>16,285,885</u>	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		<u>15,606,345</u>	<u>16,285,885</u>	104.35
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		<u><u>15,606,345</u></u>	<u><u>16,285,885</u></u>	
Secured Tax Revenue		15,233,885	15,913,425	
Unsecured Tax Revenue		305,132	305,132	
HOPTR Subvention Revenue		67,328	67,328	
		<u><u>15,606,345</u></u>	<u><u>16,285,885</u></u>	

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