

**Estimated Property Tax Revenues**

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 6/1/2020)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	5,329,062,368			
Current Year Utility Base Value	0			
Current Year UNS Base Value	57,586,680			
Estimated Total Base Value	5,386,649,048	5,386,649,048		
Current Year SECR Base Value	5,096,986,469			
Current Year Utility Base Value	0			
Current Year UNS Base Value	57,586,680			
Current Year Total Base	5,154,573,149	5,154,573,149		
Estimated Change in Value	232,075,899			
Weighted Average Increment Factor	0.00184272			
Estimated Incremental Tax Revenue	427,651		427,651	
Current Year Gross Tax Revenue		9,530,427	9,530,427	
Estimated Gross Tax Revenue			9,958,078	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		9,530,427	9,958,078	104.49
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		9,530,427	9,958,078	
Secured Tax Revenue		9,302,975	9,730,626	
Unsecured Tax Revenue		186,337	186,337	
HOPTR Subvention Revenue		41,115	41,115	
		9,530,427	9,958,078	

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