

**Estimated Property Tax Revenues**

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 4/30/2020)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	5,318,186,379				
Current Year Utility Base Value	0				
Current Year UNS Base Value	57,586,680				
Estimated Total Base Value	<u>5,375,773,059</u>	5,375,773,059			
Current Year SECR Base Value	5,096,986,469				
Current Year Utility Base Value	0				
Current Year UNS Base Value	<u>57,586,680</u>				
Current Year Total Base	5,154,573,149	<u>5,154,573,149</u>			
Estimated Change in Value		221,199,910			
Weighted Average Increment Factor		<u>0.00184093</u>			
Estimated Incremental Tax Revenue		407,213		407,213	
Current Year Gross Tax Revenue			9,530,427	9,530,427	
Estimated Gross Tax Revenue				<u>9,937,640</u>	
Less Deduction for Redevelopment Contribution			<u>0</u>	<u>0</u>	0.00%
Gross Revenue Net of Redevelopment			9,530,427	9,937,640	104.27
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u>9,530,427</u>	<u>9,937,640</u>	
Secured Tax Revenue			9,302,975	9,710,188	
Unsecured Tax Revenue			186,337	186,337	
HOPTR Subvention Revenue			<u>41,115</u>	<u>41,115</u>	
			<u>9,530,427</u>	<u>9,937,640</u>	

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