

Estimated Property Tax Revenues

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 4/30/2020)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	44,330,639			
Current Year Utility Base Value	0			
Current Year UNS Base Value	228,188			
Estimated Total Base Value	44,558,827	44,558,827		
Current Year SECR Base Value	42,438,118			
Current Year Utility Base Value	0			
Current Year UNS Base Value	228,188			
Current Year Total Base	42,666,306	42,666,306		
Estimated Change in Value	1,892,521			
Weighted Average Increment Factor	0.00033025			
Estimated Incremental Tax Revenue	625		625	
Current Year Gross Tax Revenue		13,094	13,094	
Estimated Gross Tax Revenue			13,719	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		13,094	13,719	104.77
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		13,094	13,719	
Secured Tax Revenue		12,783	13,407	
Unsecured Tax Revenue		256	256	
HOPTR Subvention Revenue		56	56	
		13,095	13,719	

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