

**Estimated Property Tax Revenues**

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 4/30/2020)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	791,412,175			
Current Year Utility Base Value	0			
Current Year UNS Base Value	1,299,154			
Estimated Total Base Value	792,711,329	792,711,329		
Current Year SECR Base Value	763,040,721			
Current Year Utility Base Value	0			
Current Year UNS Base Value	1,299,154			
Current Year Total Base	764,339,875	764,339,875		
Estimated Change in Value	28,371,454			
Weighted Average Increment Factor	0.00292787			
Estimated Incremental Tax Revenue	83,068		83,068	
Current Year Gross Tax Revenue		2,232,473	2,232,473	
Estimated Gross Tax Revenue			2,315,541	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		2,232,473	2,315,541	103.72
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		2,232,473	2,315,541	
Secured Tax Revenue		2,179,192	2,262,261	
Unsecured Tax Revenue		43,649	43,649	
HOPTR Subvention Revenue		9,631	9,631	
		2,232,472	2,315,541	

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