

Estimated Property Tax Revenues

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 6/1/2020)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	5,646,243,980			
Current Year Utility Base Value	890,802			
Current Year UNS Base Value	206,831,148			
Estimated Total Base Value	5,853,965,930	5,853,965,930		
Current Year SECR Base Value	5,363,116,682			
Current Year Utility Base Value	890,802			
Current Year UNS Base Value	206,831,148			
Current Year Total Base	5,570,838,632	5,570,838,632		
Estimated Change in Value		283,127,298		
Weighted Average Increment Factor		0.00199498		
Estimated Incremental Tax Revenue		564,834	564,834	
Current Year Gross Tax Revenue		11,100,555	11,100,555	
Estimated Gross Tax Revenue			11,665,389	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		11,100,555	11,665,389	105.09%
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		11,100,555	11,665,389	
Secured Tax Revenue		10,835,630	11,400,464	
Unsecured Tax Revenue		217,036	217,036	
HOPTR Subvention Revenue		47,889	47,889	
		11,100,555	11,665,389	

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