

**Estimated Property Tax Revenues**

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 4/30/2020)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	5,619,870,897			
Current Year Utility Base Value	890,802			
Current Year UNS Base Value	206,831,148			
Estimated Total Base Value	5,827,592,847	5,827,592,847		
Current Year SECR Base Value	5,363,116,682			
Current Year Utility Base Value	890,802			
Current Year UNS Base Value	206,831,148			
Current Year Total Base	5,570,838,632	5,570,838,632		
Estimated Change in Value	256,754,215			
Weighted Average Increment Factor	0.00199705			
Estimated Incremental Tax Revenue	512,751		512,751	
Current Year Gross Tax Revenue		11,100,555	11,100,555	
Estimated Gross Tax Revenue			11,613,306	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		11,100,555	11,613,306	104.62
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		11,100,555	11,613,306	
Secured Tax Revenue		10,835,630	11,348,381	
Unsecured Tax Revenue		217,036	217,036	
HOPTR Subvention Revenue		47,889	47,889	
		11,100,555	11,613,306	

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