

**Estimated Property Tax Revenues**

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 4/30/2020)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	70,891,032			
Current Year Utility Base Value	0			
Current Year UNS Base Value	4,912,324			
Estimated Total Base Value	75,803,356	75,803,356		
Current Year SECR Base Value	71,560,218			
Current Year Utility Base Value	0			
Current Year UNS Base Value	4,912,324			
Current Year Total Base	76,472,542	76,472,542		
Estimated Change in Value	-669,186			
Weighted Average Increment Factor	-0.00188737			
Estimated Incremental Tax Revenue	1,263		1,263	
Current Year Gross Tax Revenue		57,717	57,717	
Estimated Gross Tax Revenue			58,980	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		57,717	58,980	102.19
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		57,717	58,980	
Secured Tax Revenue		56,327	57,603	
Unsecured Tax Revenue		1,128	1,128	
HOPTR Subvention Revenue		249	249	
		57,704	58,980	

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