

Estimated Property Tax Revenues

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 4/30/2020)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	12,875,358,926				
Current Year Utility Base Value	0				
Current Year UNS Base Value	114,056,773				
Estimated Total Base Value	<u>12,989,415,699</u>	12,989,415,699			
Current Year SECR Base Value	12,265,827,499				
Current Year Utility Base Value	0				
Current Year UNS Base Value	114,056,773				
Current Year Total Base	<u>12,379,884,272</u>	<u>12,379,884,272</u>			
Estimated Change in Value		609,531,427			
Weighted Average Increment Factor		<u>0.00187694</u>			
Estimated Incremental Tax Revenue		1,144,053		1,144,053	
Current Year Gross Tax Revenue			23,292,741	23,292,741	
Estimated Gross Tax Revenue				<u>24,436,794</u>	
Less Deduction for Redevelopment Contribution			0	0	0.00%
Gross Revenue Net of Redevelopment			<u>23,292,741</u>	<u>24,436,794</u>	104.91
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			<u><u>23,292,741</u></u>	<u><u>24,436,794</u></u>	
Secured Tax Revenue			22,736,844	23,880,891	
Unsecured Tax Revenue			455,415	455,415	
HOPTR Subvention Revenue			100,488	100,488	
			<u><u>23,292,747</u></u>	<u><u>24,436,794</u></u>	

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