

**Estimated Property Tax Revenues**

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 6/1/2020)

| Values  | Incremental<br>Tax Revenue | Current Year<br>Tax Revenue | Estimated<br>Tax Revenue | Growth<br>Factor |
|---|----------------------------|-----------------------------|--------------------------|------------------|
| Roll in Progress SECR Base Value              | 466,784,436                |                             |                          |                  |
| Current Year Utility Base Value               | 0                          |                             |                          |                  |
| Current Year UNS Base Value                   | 12,002,114                 |                             |                          |                  |
| Estimated Total Base Value                    | 478,786,550                | 478,786,550                 |                          |                  |
| Current Year SECR Base Value                  | 455,055,292                |                             |                          |                  |
| Current Year Utility Base Value               | 0                          |                             |                          |                  |
| Current Year UNS Base Value                   | 12,002,114                 |                             |                          |                  |
| Current Year Total Base                       | 467,057,406                | 467,057,406                 |                          |                  |
| Estimated Change in Value                     | 11,729,144                 |                             |                          |                  |
| Weighted Average Increment Factor             | 0.00157087                 |                             |                          |                  |
| Estimated Incremental Tax Revenue             | 18,425                     |                             | 18,425                   |                  |
| Current Year Gross Tax Revenue                |                            | 690,210                     | 690,210                  |                  |
| Estimated Gross Tax Revenue                   |                            |                             | 708,635                  |                  |
| Less Deduction for Redevelopment Contribution |                            | 0                           | 0                        | 0.00%            |
| Gross Revenue Net of Redevelopment            |                            | 690,210                     | 708,635                  | 102.67           |
| Less Deduction for ERAF Contribution          |                            | 0                           | 0                        |                  |
| Net Tax Revenue                               |                            | 690,210                     | 708,635                  |                  |
| Secured Tax Revenue                           |                            | 673,738                     | 692,162                  |                  |
| Unsecured Tax Revenue                         |                            | 13,495                      | 13,495                   |                  |
| HOPTR Subvention Revenue                      |                            | 2,978                       | 2,978                    |                  |
|   |                            | 690,211                     | 708,635                  |                  |

**Note:** The County of Marin is not legally obligated to provide this information but recognizes that it may be useful. The County of Marin cautions that the user assumes all responsibility/liability for any conclusions and/or decisions made or actions taken or not taken based wholly or partially upon this information. The user consents to this disclaimer of liability and assumes the entire risk related to its use. Although every effort has been made to provide accurate and timely information, this information is preliminary and is provided on an "as is" basis. Neither Marin County, nor any of its employees, makes any warranty whether express or implied, including (without limitation) any implied warranties of fitness for a particular purpose, or assumes any legal liability or responsibility for the accuracy, completeness, legality, reliability, or usefulness of any information. The County of Marin reserves the right to make changes and improvements at any time and without notice.