

Estimated Property Tax Revenues

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 4/30/2020)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	452,703,767			
Current Year Utility Base Value	0			
Current Year UNS Base Value	12,002,114			
Estimated Total Base Value	464,705,881	464,705,881		
Current Year SECR Base Value	455,055,292			
Current Year Utility Base Value	0			
Current Year UNS Base Value	12,002,114			
Current Year Total Base	467,057,406	467,057,406		
Estimated Change in Value	-2,351,525			
Weighted Average Increment Factor	0.00157090			
Estimated Incremental Tax Revenue	-3,694		-3,694	
Current Year Gross Tax Revenue		690,210	690,210	
Estimated Gross Tax Revenue			686,516	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		690,210	686,516	99.46%
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		690,210	686,516	
Secured Tax Revenue		673,738	670,043	
Unsecured Tax Revenue		13,495	13,495	
HOPTR Subvention Revenue		2,978	2,978	
		690,211	686,516	

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