

2021 CYDC  
**Estimated Property Tax Revenues**

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 6/1/2020)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	9,919,680,822			
Current Year Utility Base Value	196,020			
Current Year UNS Base Value	60,721,318			
Estimated Total Base Value	9,980,598,160	9,980,598,160		
Current Year SECR Base Value	9,529,986,092			
Current Year Utility Base Value	196,020			
Current Year UNS Base Value	60,721,318			
Current Year Total Base	9,590,903,430	9,590,903,430		
Estimated Change in Value		389,694,730		
Weighted Average Increment Factor		0.00177391		
Estimated Incremental Tax Revenue		691,285	691,285	
Current Year Gross Tax Revenue		16,935,208	16,935,208	
Estimated Gross Tax Revenue			17,626,493	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		16,935,208	17,626,493	104.08
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		16,935,208	17,626,493	
Secured Tax Revenue		16,531,035	17,222,319	
Unsecured Tax Revenue		331,114	331,114	
HOPTR Subvention Revenue		73,060	73,060	
		16,935,209	17,626,493	

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