

Estimated Property Tax Revenues

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 4/30/2020)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	9,943,423,724			
Current Year Utility Base Value	196,020			
Current Year UNS Base Value	60,721,318			
Estimated Total Base Value	10,004,341,062	10,004,341,062		
Current Year SECR Base Value	9,529,986,092			
Current Year Utility Base Value	196,020			
Current Year UNS Base Value	60,721,318			
Current Year Total Base	9,590,903,430	9,590,903,430		
Estimated Change in Value	413,437,632			
Weighted Average Increment Factor	0.00177595			
Estimated Incremental Tax Revenue	734,246		734,246	
Current Year Gross Tax Revenue		16,935,208	16,935,208	
Estimated Gross Tax Revenue			17,669,454	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		16,935,208	17,669,454	104.34
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		16,935,208	17,669,454	
Secured Tax Revenue		16,531,035	17,265,280	
Unsecured Tax Revenue		331,114	331,114	
HOPTR Subvention Revenue		73,060	73,060	
		16,935,209	17,669,454	

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