

Estimated Property Tax Revenues

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 6/1/2020)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	2,595,306,503			
Current Year Utility Base Value	0			
Current Year UNS Base Value	2,457,117			
<u>Estimated Total Base Value</u>	2,597,763,620	2,597,763,620		
Current Year SECR Base Value	2,499,258,091			
Current Year Utility Base Value	0			
Current Year UNS Base Value	2,457,117			
<u>Current Year Total Base</u>	2,501,715,208	2,501,715,208		
Estimated Change in Value	96,048,412			
Weighted Average Increment Factor	0.00200242			
Estimated Incremental Tax Revenue	192,329		192,329	
Current Year Gross Tax Revenue		5,041,800	5,041,800	
<u>Estimated Gross Tax Revenue</u>			5,234,129	
Less Deduction for Redevelopment Contribution		0	0	0.00%
<u>Gross Revenue Net of Redevelopment</u>		5,041,800	5,234,129	103.81
Less Deduction for ERAF Contribution		0	0	
<u>Net Tax Revenue</u>		5,041,800	5,234,129	
Secured Tax Revenue		4,921,474	5,113,802	
Unsecured Tax Revenue		98,576	98,576	
HOPTR Subvention Revenue		21,751	21,751	
		<u>5,041,801</u>	<u>5,234,129</u>	

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