

2020
Estimated Property Tax Revenues

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 6/1/2020)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	12,742,582,342			
Current Year Utility Base Value	633,253			
Current Year UNS Base Value	370,897,040			
Estimated Total Base Value	<u>13,114,112,635</u>	13,114,112,635		
Current Year SECR Base Value	12,241,009,379			
Current Year Utility Base Value	633,253			
Current Year UNS Base Value	370,897,040			
Current Year Total Base	<u>12,612,539,672</u>	<u>12,612,539,672</u>		
Estimated Change in Value		501,572,963		
Weighted Average Increment Factor		<u>0.00222466</u>		
Estimated Incremental Tax Revenue		1,115,831	1,115,831	
Current Year Gross Tax Revenue		27,551,797	27,551,797	
Estimated Gross Tax Revenue			<u>28,667,628</u>	
Less Deduction for Redevelopment Contribution		<u>-1,413,741</u>	<u>-1,456,153</u>	3.00%
Gross Revenue Net of Redevelopment		26,138,056	27,211,475	104.11
Less Deduction for ERAF Contribution		<u>0</u>	<u>0</u>	
Net Tax Revenue		<u><u>26,138,056</u></u>	<u><u>27,211,475</u></u>	
Secured Tax Revenue		25,514,253	26,587,666	
Unsecured Tax Revenue		511,046	511,046	
HOPTR Subvention Revenue		112,763	112,763	
		<u><u>26,138,062</u></u>	<u><u>27,211,475</u></u>	

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