

**Estimated Property Tax Revenues**

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 4/30/2020)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	12,619,465,808				
Current Year Utility Base Value	633,253				
Current Year UNS Base Value	370,897,040				
Estimated Total Base Value	<u>12,990,996,101</u>	12,990,996,101			
Current Year SECR Base Value	12,241,009,379				
Current Year Utility Base Value	633,253				
Current Year UNS Base Value	370,897,040				
Current Year Total Base	<u>12,612,539,672</u>	<u>12,612,539,672</u>			
Estimated Change in Value		378,456,429			
Weighted Average Increment Factor		<u>0.00221258</u>			
Estimated Incremental Tax Revenue		837,367		837,367	
Current Year Gross Tax Revenue			27,551,797	27,551,797	
Estimated Gross Tax Revenue				<u>28,389,164</u>	
Less Deduction for Redevelopment Contribution			-1,413,741	-1,456,153	3.00%
Gross Revenue Net of Redevelopment			<u>26,138,056</u>	<u>26,933,011</u>	103.04
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			<u>26,138,056</u>	<u>26,933,011</u>	
Secured Tax Revenue			25,514,253	26,309,202	
Unsecured Tax Revenue			511,046	511,046	
HOPTR Subvention Revenue			112,763	112,763	
			<u>26,138,062</u>	<u>26,933,011</u>	

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