

Estimated Property Tax Revenues

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 6/1/2020)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	4,434,159,169			
Current Year Utility Base Value	0			
Current Year UNS Base Value	254,843,408			
Estimated Total Base Value	<u>4,689,002,577</u>	4,689,002,577		
Current Year SECR Base Value	4,242,469,316			
Current Year Utility Base Value	0			
Current Year UNS Base Value	254,843,408			
Current Year Total Base	<u>4,497,312,724</u>	<u>4,497,312,724</u>		
Estimated Change in Value		191,689,853		
Weighted Average Increment Factor		<u>0.00165438</u>		
Estimated Incremental Tax Revenue		317,127	317,127	
Current Year Gross Tax Revenue		7,309,145	7,309,145	
Estimated Gross Tax Revenue			<u>7,626,272</u>	
Less Deduction for Redevelopment Contribution		-296,082	-304,964	3.00%
Gross Revenue Net of Redevelopment		<u>7,013,063</u>	<u>7,321,308</u>	104.40
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		<u><u>7,013,063</u></u>	<u><u>7,321,308</u></u>	
Secured Tax Revenue		6,845,694	7,153,935	
Unsecured Tax Revenue		137,118	137,118	
HOPTR Subvention Revenue		30,255	30,255	
		<u><u>7,013,067</u></u>	<u><u>7,321,308</u></u>	

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