

**Estimated Property Tax Revenues**

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 4/30/2020)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	4,416,048,164				
Current Year Utility Base Value	0				
Current Year UNS Base Value	254,843,408				
Estimated Total Base Value	<u>4,670,891,572</u>	4,670,891,572			
Current Year SECR Base Value	4,242,469,316				
Current Year Utility Base Value	0				
Current Year UNS Base Value	254,843,408				
Current Year Total Base	<u>4,497,312,724</u>	<u>4,497,312,724</u>			
Estimated Change in Value		173,578,848			
Weighted Average Increment Factor		<u>0.00165284</u>			
Estimated Incremental Tax Revenue		286,898		286,898	
Current Year Gross Tax Revenue			7,309,145	7,309,145	
Estimated Gross Tax Revenue				<u>7,596,043</u>	
Less Deduction for Redevelopment Contribution			-296,082	-304,964	3.00%
Gross Revenue Net of Redevelopment			<u>7,013,063</u>	<u>7,291,079</u>	103.96
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			<u><u>7,013,063</u></u>	<u><u>7,291,079</u></u>	
Secured Tax Revenue			6,845,694	7,123,706	
Unsecured Tax Revenue			137,118	137,118	
HOPTR Subvention Revenue			30,255	30,255	
			<u><u>7,013,067</u></u>	<u><u>7,291,079</u></u>	

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