

**Estimated Property Tax Revenues**

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 6/1/2020)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	1,484,327,930			
Current Year Utility Base Value	270,000			
Current Year UNS Base Value	28,237,586			
Estimated Total Base Value	1,512,835,516	1,512,835,516		
Current Year SECR Base Value	1,406,193,131			
Current Year Utility Base Value	270,000			
Current Year UNS Base Value	28,237,586			
Current Year Total Base	1,434,700,717	1,434,700,717		
Estimated Change in Value	78,134,799			
Weighted Average Increment Factor	0.00395913			
Estimated Incremental Tax Revenue	309,346		309,346	
Current Year Gross Tax Revenue		5,649,945	5,649,945	
Estimated Gross Tax Revenue			5,959,291	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		5,649,945	5,959,291	105.48
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		5,649,945	5,959,291	
Secured Tax Revenue		5,515,100	5,824,450	
Unsecured Tax Revenue		110,467	110,467	
HOPTR Subvention Revenue		24,374	24,374	
		5,649,941	5,959,291	

**Note:** The County of Marin is not legally obligated to provide this information but recognizes that it may be useful. The County of Marin cautions that the user assumes all responsibility/liability for any conclusions and/or decisions made or actions taken or not taken based wholly or partially upon this information. The user consents to this disclaimer of liability and assumes the entire risk related to its use. Although every effort has been made to provide accurate and timely information, this information is preliminary and is provided on an "as is" basis. Neither Marin County, nor any of its employees, makes any warranty whether express or implied, including (without limitation) any implied warranties of fitness for a particular purpose, or assumes any legal liability or responsibility for the accuracy, completeness, legality, reliability, or usefulness of any information. The County of Marin reserves the right to make changes and improvements at any time and without notice.