

Estimated Property Tax Revenues

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 4/30/2020)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	1,476,285,676			
Current Year Utility Base Value	270,000			
Current Year UNS Base Value	28,237,586			
Estimated Total Base Value	1,504,793,262	1,504,793,262		
Current Year SECR Base Value	1,406,193,131			
Current Year Utility Base Value	270,000			
Current Year UNS Base Value	28,237,586			
Current Year Total Base	1,434,700,717	1,434,700,717		
Estimated Change in Value	70,092,545			
Weighted Average Increment Factor	0.00395239			
Estimated Incremental Tax Revenue	277,033		277,033	
Current Year Gross Tax Revenue		5,649,945	5,649,945	
Estimated Gross Tax Revenue			5,926,978	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		5,649,945	5,926,978	104.90
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		5,649,945	5,926,978	
Secured Tax Revenue		5,515,100	5,792,137	
Unsecured Tax Revenue		110,467	110,467	
HOPTR Subvention Revenue		24,374	24,374	
		5,649,941	5,926,978	

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