

2021 CYDC
Estimated Property Tax Revenues

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 6/1/2020)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	13,967,794,812				
Current Year Utility Base Value	1,753,150				
Current Year UNS Base Value	338,154,176				
Estimated Total Base Value	<u>14,307,702,138</u>	14,307,702,138			
Current Year SECR Base Value	13,437,499,338				
Current Year Utility Base Value	1,753,150				
Current Year UNS Base Value	338,154,176				
Current Year Total Base	<u>13,777,406,664</u>	<u>13,777,406,664</u>			
Estimated Change in Value		530,295,474			
Weighted Average Increment Factor		<u>0.00314006</u>			
Estimated Incremental Tax Revenue		1,665,159		1,665,159	
Current Year Gross Tax Revenue			44,115,159	44,115,159	
Estimated Gross Tax Revenue				<u>45,780,318</u>	
Less Deduction for Redevelopment Contribution			<u>-3,096,622</u>	<u>-3,189,521</u>	3.00%
Gross Revenue Net of Redevelopment			41,018,537	42,590,797	103.83
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u>41,018,537</u>	<u>42,590,797</u>	
Secured Tax Revenue			40,039,595	41,611,852	
Unsecured Tax Revenue			801,986	801,986	
HOPTR Subvention Revenue			176,959	176,959	
			<u>41,018,540</u>	<u>42,590,797</u>	

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