

2020  
**Estimated Property Tax Revenues**

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 6/1/2020)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	18,431,747,646			
Current Year Utility Base Value	633,253			
Current Year UNS Base Value	492,753,861			
Estimated Total Base Value	18,925,134,760	18,925,134,760		
Current Year SECR Base Value	17,669,211,008			
Current Year Utility Base Value	633,253			
Current Year UNS Base Value	492,753,861			
Current Year Total Base	18,162,598,122	18,162,598,122		
Estimated Change in Value		762,536,638		
Weighted Average Increment Factor		0.00161628		
Estimated Incremental Tax Revenue		1,232,469	1,232,469	
Current Year Gross Tax Revenue		29,095,955	29,095,955	
Estimated Gross Tax Revenue			30,328,424	
Less Deduction for Redevelopment Contribution		-1,058,197	-1,089,943	3.00%
Gross Revenue Net of Redevelopment		28,037,758	29,238,481	104.28
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		28,037,758	29,238,481	
Secured Tax Revenue		27,368,614	28,569,334	
Unsecured Tax Revenue		548,189	548,189	
HOPTR Subvention Revenue		120,958	120,958	
		28,037,761	29,238,481	

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