

**Estimated Property Tax Revenues**

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 4/30/2020)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	18,290,060,939				
Current Year Utility Base Value	633,253				
Current Year UNS Base Value	492,753,861				
Estimated Total Base Value	<u>18,783,448,053</u>	18,783,448,053			
Current Year SECR Base Value	17,669,211,008				
Current Year Utility Base Value	633,253				
Current Year UNS Base Value	492,753,861				
Current Year Total Base	<u>18,162,598,122</u>	<u>18,162,598,122</u>			
Estimated Change in Value		620,849,931			
Weighted Average Increment Factor		<u>0.00160289</u>			
Estimated Incremental Tax Revenue		995,153		995,153	
Current Year Gross Tax Revenue			29,095,955	29,095,955	
Estimated Gross Tax Revenue				<u>30,091,108</u>	
Less Deduction for Redevelopment Contribution			<u>-1,058,197</u>	<u>-1,089,943</u>	3.00%
Gross Revenue Net of Redevelopment			28,037,758	29,001,165	103.44
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u>28,037,758</u>	<u>29,001,165</u>	
Secured Tax Revenue			27,368,614	28,332,018	
Unsecured Tax Revenue			548,189	548,189	
HOPTR Subvention Revenue			<u>120,958</u>	<u>120,958</u>	
			<u>28,037,761</u>	<u>29,001,165</u>	

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