

Estimated Property Tax Revenues

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 6/1/2020)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	50,595,730,529				
Current Year Utility Base Value	1,086,822				
Current Year UNS Base Value	750,332,890				
Estimated Total Base Value	<u>51,347,150,241</u>	51,347,150,241			
Current Year SECR Base Value	48,271,403,215				
Current Year Utility Base Value	1,086,822				
Current Year UNS Base Value	750,332,890				
Current Year Total Base	<u>49,022,822,927</u>	<u>49,022,822,927</u>			
Estimated Change in Value		2,324,327,314			
Weighted Average Increment Factor		<u>0.00134521</u>			
Estimated Incremental Tax Revenue		3,126,718		3,126,718	
Current Year Gross Tax Revenue			66,050,814	66,050,814	
Estimated Gross Tax Revenue				<u>69,177,532</u>	
Less Deduction for Redevelopment Contribution			-260,135	-267,939	3.00%
Gross Revenue Net of Redevelopment			<u>65,790,679</u>	<u>68,909,593</u>	104.74
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			<u><u>65,790,679</u></u>	<u><u>68,909,593</u></u>	
Secured Tax Revenue			64,220,525	67,339,439	
Unsecured Tax Revenue			1,286,326	1,286,326	
HOPTR Subvention Revenue			283,828	283,828	
			<u><u>65,790,679</u></u>	<u><u>68,909,593</u></u>	

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