

Estimated Property Tax Revenues

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 4/30/2020)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	6,739,983,504			
Current Year Utility Base Value	0			
Current Year UNS Base Value	38,035,292			
Estimated Total Base Value	6,778,018,796	6,778,018,796		
Current Year SECR Base Value	6,427,593,501			
Current Year Utility Base Value	0			
Current Year UNS Base Value	38,035,292			
Current Year Total Base	6,465,628,793	6,465,628,793		
Estimated Change in Value	312,390,003			
Weighted Average Increment Factor	0.00197128			
Estimated Incremental Tax Revenue	615,809		615,809	
Current Year Gross Tax Revenue		12,885,006	12,885,006	
Estimated Gross Tax Revenue			13,500,815	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		12,885,006	13,500,815	104.78
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		12,885,006	13,500,815	
Secured Tax Revenue		12,577,490	13,193,303	
Unsecured Tax Revenue		251,925	251,925	
HOPTR Subvention Revenue		55,587	55,587	
		12,885,002	13,500,815	

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