

Estimated Property Tax Revenues

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 6/1/2020)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	84,598,881,116				
Current Year Utility Base Value	3,743,225				
Current Year UNS Base Value	1,614,619,025				
Estimated Total Base Value	<u>86,217,243,366</u>	86,217,243,366			
Current Year SECR Base Value	80,898,305,028				
Current Year Utility Base Value	3,743,225				
Current Year UNS Base Value	1,614,619,025				
Current Year Total Base	<u>82,516,667,278</u>	<u>82,516,667,278</u>			
Estimated Change in Value		3,700,576,088			
Weighted Average Increment Factor		<u>0.00024757</u>			
Estimated Incremental Tax Revenue		916,144		916,144	
Current Year Gross Tax Revenue			20,439,518	20,439,518	
Estimated Gross Tax Revenue				<u>21,355,662</u>	
Less Deduction for Redevelopment Contribution			<u>-444,880</u>	<u>-458,226</u>	3.00%
Gross Revenue Net of Redevelopment			19,994,638	20,897,436	104.52
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u>19,994,638</u>	<u>20,897,436</u>	
Secured Tax Revenue			19,517,448	20,420,246	
Unsecured Tax Revenue			390,931	390,931	
HOPTR Subvention Revenue			<u>86,259</u>	<u>86,259</u>	
			<u>19,994,638</u>	<u>20,897,436</u>	

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