

Estimated Property Tax Revenues

2020/2021 Roll in Progress

Lien Date 1/1/2020 (As of 4/30/2020)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	84,072,409,630				
Current Year Utility Base Value	3,743,225				
Current Year UNS Base Value	1,614,619,025				
Estimated Total Base Value	<u>85,690,771,880</u>	85,690,771,880			
Current Year SECR Base Value	80,898,305,028				
Current Year Utility Base Value	3,743,225				
Current Year UNS Base Value	1,614,619,025				
Current Year Total Base	<u>82,516,667,278</u>	<u>82,516,667,278</u>			
Estimated Change in Value		3,174,104,602			
Weighted Average Increment Factor		<u>0.00024818</u>			
Estimated Incremental Tax Revenue		787,740		787,740	
Current Year Gross Tax Revenue			20,439,518	20,439,518	
Estimated Gross Tax Revenue				<u>21,227,258</u>	
Less Deduction for Redevelopment Contribution			-444,880	-458,226	3.00%
Gross Revenue Net of Redevelopment			<u>19,994,638</u>	<u>20,769,032</u>	103.87%
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			<u><u>19,994,638</u></u>	<u><u>20,769,032</u></u>	
Secured Tax Revenue			19,517,448	20,291,842	
Unsecured Tax Revenue			390,931	390,931	
HOPTR Subvention Revenue			86,259	86,259	
			<u><u>19,994,638</u></u>	<u><u>20,769,032</u></u>	

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