

WORKSHOP

Marin County Office of Education

FCMAT is pleased to provide training on Projection-Pro, a new, free online multiyear projection software service built from the ground up for California's local educational agencies.

Date & Location

Friday, September 20, 2019

**Marin County Office
of Education
Community Room
1111 Las Gallinas Ave.
San Rafael, CA 94903**

**Workshop: 8:30 a.m. to 3:30 p.m.
Check-in: 8 a.m.
Lunch: Provided**

To register, visit:

**[https://
fcmatprojectionproworkshop.
eventbrite.com](https://fcmatprojectionproworkshop.eventbrite.com)**

FCMAT

FISCAL CRISIS & MANAGEMENT
ASSISTANCE TEAM



	1 year Em	2 years Em	3 years Em	4 years Em	5 years Em	6 years Em
	6,573	2	157	6,732	3,340	1,866
	9,768	582	701	11,051	11,615	6,292
	6,271	1,037	943	8,251	7,274	5,024
	23,522	938	557	25,017	27,091	24,638
	26,603	8,446	8,838	43,887	40,687	30,867
	1,275	542	950	2,767	2,645	2,481
	26,767	6,559	5,970	39,296	32,899	26,448
	19,542	2,055	49,287	70,884	65,286	57,535
	11,537	3,783	12,602	27,922	26,323	26,459
	3,175	4,410	6,633	14,218	13,909	13,044
	1,308	104	85	1,497	1,250	
	136,341	28,458	86,723	251,522	232,319	194,654
	64,558	2,450	2,234	69,242	52,234	48,183
	200,899	30,908	88,957	320,764	284,553	242,837
	38,706	20,481	32,979	72,166	90,606	74,027
	27,832	10,266	19,798	896	45,951	34,555
	66,538	30,747	52,777	62	136,557	108,582

PROJECTION^{PRO}

Multiyear Projection & Cash Flow Software

For school districts, county offices of education, charter schools and oversight agencies

Create ...

aligned multiyear and cash flow projections with ease.

Customize ...

projections with expanded views, assumptions and calculations.

Collaborate ...

with other team members using multiuser editing.

Share ...

results with colleagues using read-only access.

Track ...

assumption details for easy future updates.

Simplify ...

your financial reporting process.