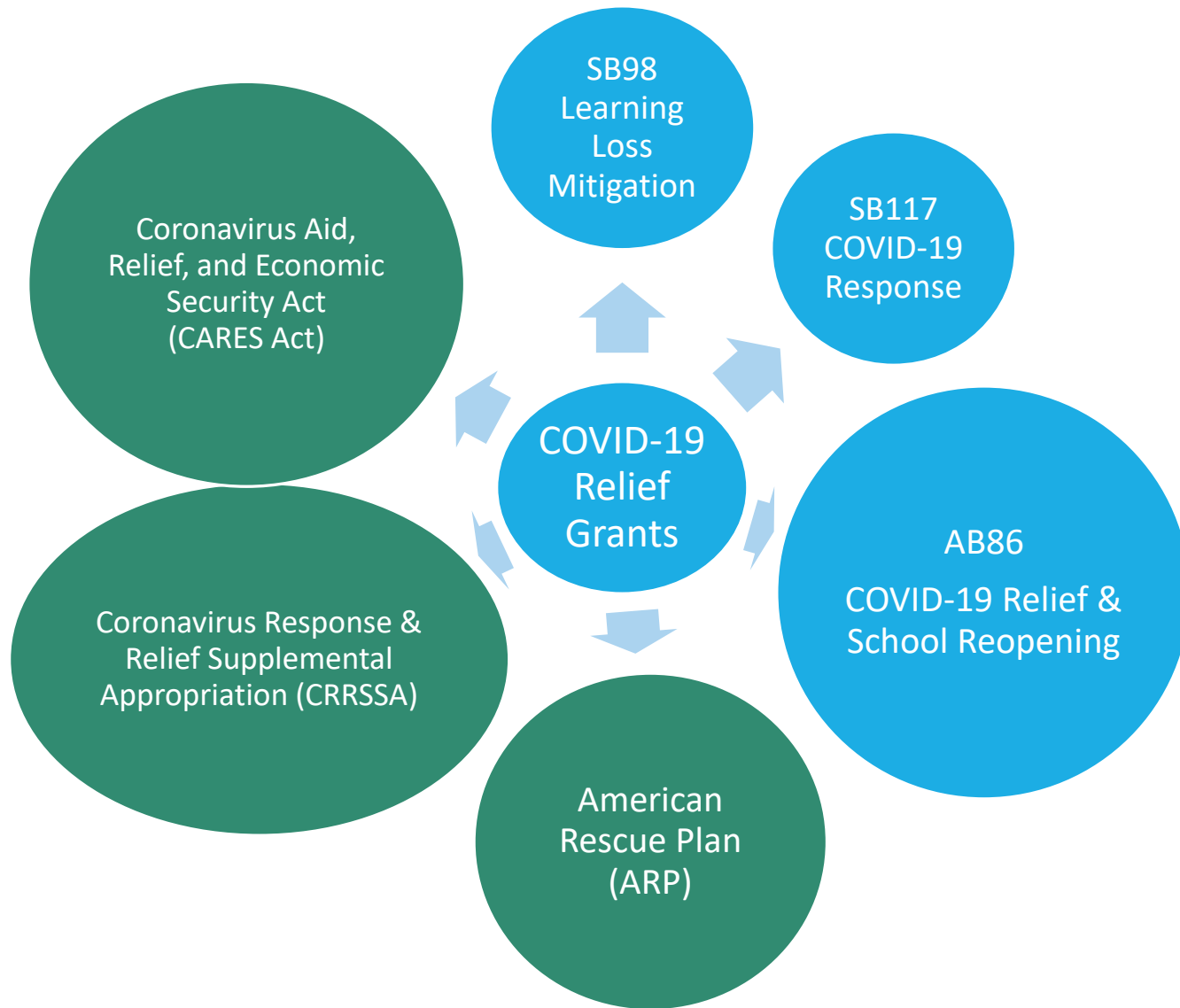# COVID-19 Relief One-time funding

BOARD TRUSTEE WORKSHOP   MAY 11, 2021

COVID-19 Response Legislative Acts

Multiple grants

- **COVID-19 LEA Response** grants were authorized by State Senate Bill 117 with grants of $17.38 per unit of student attendance.

- **Learning Loss Mitigation** (LLM) grants were authorized by State Senate Bill 98 (SB98) using federal funds authorized under the CARES Act for education under the Governor's Emergency Education Fund (GEER) and Coronavirus Relief Funds (CRF) as well as state general funds. Funds were allocated based on local control funding formula apportionments meaning districts with higher numbers of Low Income, English Learner and Foster Youth received more.

- **Elementary and Secondary School Emergency Relief Fund** (ESSER) grants were authorized by all three rounds of federal stimulus: CARES Act, CRRSSA, and ARP, and are allocated using the Title I formula (based on census count of low-income pupils)

- **Expanded Learning Opportunity** and **In Person Instruction** grants were authorized by State Assembly Bill 86 (AB86) with funds allocated based on proportionate share of statewide local control funding formula.

COVID-19 Relief Grant funding

Total one-time funding is equal to approximately 15% of the total annual revenue received for K-12 Education in Marin County

Marin County COVID-19 Relief Funding		
SB98 Learning Loss Mitigation		
Governor's Emergency Education Relief		1,840,504
Coronavirus Relief Fund		13,955,287
State general fund (Prop 98)		2,653,242
Total Learning Loss Mitigation grants	$	**18,449,033**
SB117 Covid-19 Response	$	**564,869**
Federal Elementary & Secondary School Emergency Relief		
CARES Act - ESSER I		2,281,047
CRRSSA - ESSER II		8,383,436
ARP -ESSER III		19,278,759
Total ESSER grants	$	**29,943,242**
State AB86 Covid-19 Relief & Schol Reopening		
In Person Instruction		10,171,928
Expanded Learning Opportunities		19,800,785
Paraprofessionals		2,142,535
Total AB86 grants	$	**32,115,248**
Total all one-time COVID-19 relief funding	$	**81,072,392**

Allowable Uses

COVID-19 relief one-time funding is **restricted** as to both **purpose** (allowable uses) and the period of **time** costs can be incurred

Allowable Use	Learning Loss Mitigation	ESSER	In Person Instruction	Expanded Learning Opportunities
COVID-19 RELIEF ALLOWABLE USES				
OVERARCHING PURPOSE				
Allowable uses below must meet the overarching purpose of each grant	Mitigate learning loss	To prevent, prepare for & respond to COVID-19	In-Person Instruction	At least 85% for 7 supplemental instruction & support (I&S) strategies
ESSER		X		
IN PERSON INSTRUCTION	X	X	X	X
Providing principals and other school leaders with the resources necessary to address school needs.		X		
Community learning hubs		X	X	X
DISTANCE LEARNING		X		limited to 15%
TECHNOLOGY	X	X	X	X
PLANNING & COORDINATION				
Coordination and preparedness of response with public health	X	X	X	
LEARNING LOSS	X	X	X	X
OTHER SUPPORTS				
Providing mental health services and supports.	X	X	X	X
STAFF				
Salaries for staff providing In-Person Instruction or services	X	X	X	X
OPERATIONS & FACILITIES	X	X	X	

AB86 Expanded Learning Opportunities
Seven Supplemental Instruction and Support Strategies

Extend Instructional Time

Close Learning Gaps

Integrated Student Supports

Community Learning Hubs

Support credit deficient students

Additional Academic Services

Training for school staff

Time restrictions

		FROM		SPENDING PERIOD THROUGH					
		2019-20	2020-21	2020-21	2020-21	2022-23	2022-23	2023-24	2024-25
Source	Program Name	13-Mar-20		31-May-21	30-Jun-21	31-Aug-22	30-Sep-22	9/30/2023	9/30/2024
State SB117	COVID-19 Response								
Federal GEER									
Federal CRF	Learning Loss Mitigation (LLM)								
State SB98									
Federal CARES	Elementary & Secondary School Emergency Relief (ESSER)								
Federal CRRSSA									
Federal ARP									
State AB86	In Person Instruction								
State AB86	Expanded Learning Opportunities								
State AB86	Paraprofessionals								

Braiding resources

We encourage you to **take a holistic approach** in using this one-time funding to best meet student needs.

- Start with **student needs**

- Determine the **most effective actions** to meet those needs

- Determine the **timeline to implement** those actions

- Determine the **means of measuring** success

- Finally, look at funding sources by **allowable uses and time restrictions** to determine how to best fund the plan

Don't forget to include **supplemental and concentration** grant funds and federal and state **categorical grants** in your planning

A word of caution: One-time funding expires…

Any ongoing programs developed with these funds will cause or exacerbate deficit spending in the future

You can have anything you want….

You just can't have everything you want…

Thank you !