



# COVID-19 Relief Funding 2019-20 thru 2020-21

Marin County Office of Education

August 5, 2020

# COVID-19 Relief Funding 2019-20 thru 2020-21

## SB98 Section 110 Learning Loss Mitigation (LLM)

- 110(a) Special Education Methodology
- 110(b) Unduplicated Pupil Percentage Methodology
- 110(c) LCFF Methodology

ESSERF CARES Act – based on Title I funding methodology

SB117 – state funding per ADA

Spending deadline	9/30/2022	12/30/2020	12/30/2020	12/30/2020	12/30/2020				
Initial report due		8/30/2020	8/30/2020	8/30/2020	8/30/2020				
	Students with Disabilities		Supp/Concen	LCFF		Total LLM			
	<b>Allocation for Sec. 110(a) Paid from GEER Fund Res. Code 3215</b>	<b>Allocation for Sec. 110(a) Paid from CR Fund Res. Code 3220</b>	<b>Allocation for Sec. 110(b) Paid from CR Fund Res. Code 3220</b>	<b>Allocation for Sec. 110(c) Paid from GF Res. Code 7420</b>	<b>Allocation for Sec. 110(c) Paid from CR Fund Res. Code 3220</b>	Total LLM funding	<b>Preliminary Allocation - CARES Act, ESSERF Section 18003</b>	<b>SB 117 Allocation (greater of \$17.37792 35 x E.2, or \$250)</b>	<b>TOTAL ALL FUNDING SOURCES</b>
<b>Local Educational Agency Name</b>									
Marin County Office of Education	\$ 136,163	\$ 438,807	145,816	\$ 91,412.00	\$ 74,467	\$ 886,665	\$120,306	\$5,133	\$ 1,012,104
Phoenix Academy	\$ 1,840	\$ 5,930	-	\$ -	\$ -	\$ 7,770		\$250	\$ 8,020
Bolinas-Stinson Union	\$ 5,520	\$ 17,789	17,333	\$ 7,928.00	\$ 6,459	\$ 55,029	\$26,324	\$1,468	\$ 82,821
Miller Creek Elementary	\$ 103,503	\$ 333,553	183,530	\$ 141,754.00	\$ 115,478	\$ 877,818	\$98,196	\$33,437	\$ 1,009,451
Kentfield Elementary	\$ 63,482	\$ 204,579	68,674	\$ 84,686.00	\$ 68,988	\$ 490,409	\$24,404	\$20,401	\$ 535,214
Laguna Joint Elementary	\$ 1,380	\$ 4,447	10,718	\$ 1,406.00	\$ 1,145	\$ 19,096	\$1,024	\$250	\$ 20,370
Lagunitas Elementary	\$ 13,800	\$ 44,474	12,239	\$ 19,570.00	\$ 15,942	\$ 106,025	\$5,173	\$3,968	\$ 115,166
Larkspur-Corte Madera	\$ 63,942	\$ 206,061	88,151	\$ 106,701.00	\$ 86,923	\$ 551,778	\$61,448	\$25,890	\$ 639,116
Lincoln Elementary	\$ -	\$ -	160	\$ 449.00	\$ 366	\$ 975	\$0	\$250	\$ 1,225
Mill Valley Elementary	\$ 148,584	\$ 478,833	106,758	\$ 201,586.00	\$ 164,219	\$ 1,099,980	\$76,361	\$49,384	\$ 1,225,725
Nicasio	\$ 2,300	\$ 7,412	6,192	\$ 3,444.00	\$ 2,806	\$ 22,154	\$0	\$658	\$ 22,812
Novato Unified	\$ 391,470	\$ 1,261,570	1,513,858	\$ 590,704.00	\$ 481,210	\$ 4,238,812	\$601,921	\$126,976	\$ 4,967,709
Novato Charter	\$ 12,880	\$ 41,509	15,136	\$ 18,845.00	\$ 15,352	\$ 103,722	\$0	\$4,588	\$ 108,310
Reed Union Elementary	\$ 50,601	\$ 163,070	38,905	\$ 92,677.00	\$ 75,498	\$ 420,751	\$45,969	\$22,682	\$ 489,402
Ross Elementary	\$ 15,640	\$ 50,403	2,647	\$ 27,334.00	\$ 22,268	\$ 118,292	\$16,643	\$6,603	\$ 141,538
San Rafael City Elementary	\$ 240,586	\$ 775,324	2,170,367	\$ 379,023.00	\$ 308,766	\$ 3,874,066	\$563,046	\$77,170	\$ 4,514,282
San Rafael City High	\$ 135,243	\$ 435,842	774,663	\$ 235,679.00	\$ 191,993	\$ 1,773,420	\$241,340	\$45,606	\$ 2,060,366
Sausalito Marin City	\$ 10,120	\$ 32,614	72,438	\$ 14,594.00	\$ 11,889	\$ 141,655	\$110,073	\$1,877	\$ 253,605
Willow Creek Academy Charter	\$ 17,940	\$ 57,816	76,296	\$ 26,680.00	\$ 21,735	\$ 200,467	\$46,437	\$6,101	\$ 253,005
Tamalpais Union High	\$ 286,587	\$ 923,570	285,148	\$ 413,595.00	\$ 336,930	\$ 2,245,830	\$103,342	\$85,868	\$ 2,435,040
Shoreline Unified	\$ 36,801	\$ 118,596	139,698	\$ 38,289.00	\$ 31,192	\$ 364,576	\$61,653	\$8,409	\$ 434,638
Ross Valley Elementary	\$ 92,462	\$ 297,974	106,232	\$ 143,123.00	\$ 116,593	\$ 756,384	\$53,466	\$34,714	\$ 844,564
Ross Valley Charter	\$ 9,660	\$ 31,132	27,592	\$ 13,763.00	\$ 11,212	\$ 93,359	\$11,239	\$3,186	\$ 107,784
<b>Total Marin County</b>	<b>\$ 1,840,504</b>	<b>\$ 5,931,305</b>	<b>\$ 5,862,551</b>	<b>\$ 2,653,242</b>	<b>\$ 2,161,431</b>	<b>\$18,449,033</b>	<b>\$ 2,268,365</b>	<b>\$ 564,869</b>	<b>\$21,282,267</b>

# Time Restrictions

## LEARNING LOSS MITIGATION FUNDS (LLM)

- Governor's Emergency Education Relief Funds may be expended from March 13, 2020 to September 30, 2022
- Coronavirus Relief Fund may be expended from March 1, 2020 to December 30, 2020
- Prop 98 General Fund may be expended from March 1, 2020 to December 30, 2020

## ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF FUNDS (ESSER)

- ESSER funds may be expended from March 13<sup>th</sup> to September 30, 2022

# LEARNING LOSS MITIGATION FUNDS (LLM)

## Purpose Restrictions

- Funds shall be used for activities that directly support pupil academic achievement and mitigate learning loss related to COVID-19 school closures, and shall be expended for any of the following purposes:
  - ✓ Address learning loss or accelerating progress to close learning gaps through learning supports before the start of the school year and into the school year.
  - ✓ Extending instructional school year or take any other action that increases the amount of instructional time/services provided based on student's learning needs.
  - ✓ Provides additional academic services, instructional materials or supports, or devices/connectivity.
  - ✓ Provides integrated supports to address learning barriers and training to teachers and parents, access to school meals, or socio-emotional programs.

# LEARNING LOSS MITIGATION FUNDS (LLM)

## Examples of Allowable Uses

- Summer school
- Incremental costs to provide core / base services under physical distancing guidelines: lower class size, more bus routes / trips
- Saturday school and afterschool program expansion (without normal restrictions)
- Any technology for in-person or distance learning, including access/connectivity, software, LMS, subscriptions, text adoptions with online resources
- Teacher and parent professional learning
- Variety of program enhancements
- “Repurposed” staff protected by layoff prohibition
- Similar services for preschool aged children

# Elementary & Secondary School Emergency Relief Funds (ESSER)

## Examples of Allowable Uses

- Coordination and response with public health;
- Needs of local school sites;
- Activities to address unique needs of low-income students, students with disabilities, English learners, racial and ethnic minorities, students who are homeless or in foster care;
- Distance learning;
- Meals;
- Personal protective equipment;
- Cleaning supplies;
- Other activities that are necessary to maintain the operation and continuity of services in LEAs and to continuing the employment of their existing staff

# Learning Continuity & Attendance Plan

- SB98 added Education Code 43509 requiring LEAs to adopt a learning continuity and attendance plan as a condition of receipt of the Learning Loss Mitigation funds.
- The plan should describe how federal and state funding is used and should at a minimum include all COVID-19 relief funds.
- CDE released the final plan template this week

<https://www.cde.ca.gov/re/lc/learningcontattendplan.asp>



# Resources

- [CDE Federal Funding Flexibility](#)
- [CDE CARES Act ESSER Funding](#)
- [CDE Learning Loss Mitigation Funding](#)
- [Federal Guidance on Coronavirus Relief Funds \(CRF\)](#)
- [Federal Guidance on GEER Funds](#)
- Non-Regulatory Guidance – CARES: Office of Elementary & Secondary Education (<https://oese.ed.gov/>)- link to document being revised
- FAQs – Equitable Services – CARES Act: Office of Elementary & Secondary Education (<https://oese.ed.gov/>)- link to document being revised
- ESEA Network: New Guidance on CARES Act Equitable Services: <https://www.eseauetwork.org/news-and-resources/blogs/legislation/new-guidance-on-cares-act-equitable-services>