

Coronavirus Relief Funding

8/3/2020

Spending deadline 9/30/2022 12/30/2020 12/30/2020 12/30/2020 12/30/2020  
 Initial report due 8/30/2020 8/30/2020 8/30/2020 8/30/2020

| Local Educational Agency Name    | Students with Disabilities                                    |   | Supp/Concen   | LCFF  |   | Total LLM           | Preliminary Allocation - CARES Act, ESSERF Section 18003 | SB 117 Allocation (greater of \$17.377923 5 x E.2, or \$250) | TOTAL ALL FUNDING SOURCES |
|----------------------------------|---|---|---|---|---|---------------------|--|--|---------------------------|
|                                  | Allocation for Sec. 110(a) Paid from GEER Fund Res. Code 3215 | Allocation for Sec. 110(a) Paid from CR Fund Res. Code 3220 | Allocation for Sec. 110(b) Paid from CR Fund Res. Code 3220 | Allocation for Sec. 110(c) Paid from Res. Code 7420 | Allocation for Sec. 110(c) Paid from CR Fund Res. Code 3220 | Total LLM funding   |  |  |                           |
| Marin County Office of Education | \$ 136,163  | \$ 438,807  | 145,816   | \$ 91,412   | \$ 74,467   | \$ 886,665          | \$120,306  | \$5,133  | \$ 1,012,104              |
| Phoenix Academy                  | \$ 1,840  | \$ 5,930  | -   | \$ -  | \$ -  | \$ 7,770            |  | \$250  | \$ 8,020                  |
| Bolinas-Stinson Union            | \$ 5,520  | \$ 17,789   | 17,333  | \$ 7,928  | \$ 6,459  | \$ 55,029           | \$26,324   | \$1,468  | \$ 82,821                 |
| Miller Creek Elementary          | \$ 103,503  | \$ 333,553  | 183,530   | \$ 141,754  | \$ 115,478  | \$ 877,818          | \$98,196   | \$33,437   | \$ 1,009,451              |
| Kentfield Elementary             | \$ 63,482   | \$ 204,579  | 68,674  | \$ 84,686   | \$ 68,988   | \$ 490,409          | \$24,404   | \$20,401   | \$ 535,214                |
| Laguna Joint Elementary          | \$ 1,380  | \$ 4,447  | 10,718  | \$ 1,406  | \$ 1,145  | \$ 19,096           | \$1,024  | \$250  | \$ 20,370                 |
| Lagunitas Elementary             | \$ 13,800   | \$ 44,474   | 12,239  | \$ 19,570   | \$ 15,942   | \$ 106,025          | \$5,173  | \$3,968  | \$ 115,166                |
| Larkspur-Corte Madera            | \$ 63,942   | \$ 206,061  | 88,151  | \$ 106,701  | \$ 86,923   | \$ 551,778          | \$61,448   | \$25,890   | \$ 639,116                |
| Lincoln Elementary               | \$ -  | \$ -  | 160   | \$ 449  | \$ 366  | \$ 975              | \$0  | \$250  | \$ 1,225                  |
| Mill Valley Elementary           | \$ 148,584  | \$ 478,833  | 106,758   | \$ 201,586  | \$ 164,219  | \$ 1,099,980        | \$76,361   | \$49,384   | \$ 1,225,725              |
| Nicasio                          | \$ 2,300  | \$ 7,412  | 6,192   | \$ 3,444  | \$ 2,806  | \$ 22,154           | \$0  | \$658  | \$ 22,812                 |
| Novato Unified                   | \$ 391,470  | \$ 1,261,570  | 1,513,858   | \$ 590,704  | \$ 481,210  | \$ 4,238,812        | \$601,921  | \$126,976  | \$ 4,967,709              |
| Novato Charter                   | \$ 12,880   | \$ 41,509   | 15,136  | \$ 18,845   | \$ 15,352   | \$ 103,722          | \$0  | \$4,588  | \$ 108,310                |
| Reed Union Elementary            | \$ 50,601   | \$ 163,070  | 38,905  | \$ 92,677   | \$ 75,498   | \$ 420,751          | \$45,969   | \$22,682   | \$ 489,402                |
| Ross Elementary                  | \$ 15,640   | \$ 50,403   | 2,647   | \$ 27,334   | \$ 22,268   | \$ 118,292          | \$16,643   | \$6,603  | \$ 141,538                |
| San Rafael City Elementary       | \$ 240,586  | \$ 775,324  | 2,170,367   | \$ 379,023  | \$ 308,766  | \$ 3,874,066        | \$563,046  | \$77,170   | \$ 4,514,282              |
| San Rafael City High             | \$ 135,243  | \$ 435,842  | 774,663   | \$ 235,679  | \$ 191,993  | \$ 1,773,420        | \$241,340  | \$45,606   | \$ 2,060,366              |
| Sausalito Marin City             | \$ 10,120   | \$ 32,614   | 72,438  | \$ 14,594   | \$ 11,889   | \$ 141,655          | \$110,073  | \$1,877  | \$ 253,605                |
| Willow Creek Academy Charter     | \$ 17,940   | \$ 57,816   | 76,296  | \$ 26,680   | \$ 21,735   | \$ 200,467          | \$46,437   | \$6,101  | \$ 253,005                |
| Tamalpais Union High             | \$ 286,587  | \$ 923,570  | 285,148   | \$ 413,595  | \$ 336,930  | \$ 2,245,830        | \$103,342  | \$85,868   | \$ 2,435,040              |
| Shoreline Unified                | \$ 36,801   | \$ 118,596  | 139,698   | \$ 38,289   | \$ 31,192   | \$ 364,576          | \$61,653   | \$8,409  | \$ 434,638                |
| Ross Valley Elementary           | \$ 92,462   | \$ 297,974  | 106,232   | \$ 143,123  | \$ 116,593  | \$ 756,384          | \$53,466   | \$34,714   | \$ 844,564                |
| Ross Valley Charter              | \$ 9,660  | \$ 31,132   | 27,592  | \$ 13,763   | \$ 11,212   | \$ 93,359           | \$11,239   | \$3,186  | \$ 107,784                |
| <b>Total Marin County</b>        | <b>\$ 1,840,504</b>   | <b>\$ 5,931,305</b>   | <b>\$ 5,862,551</b>   | <b>\$ 2,653,242</b>                                 | <b>\$ 2,161,431</b>   | <b>\$18,449,033</b> | <b>\$ 2,268,365</b>                                      | <b>\$ 564,869</b>  | <b>\$21,282,267</b>       |