

Estimated Property Tax Revenues

2021/2022 Roll in Progress

Lien Date 1/1/2021 (As of 6/1/2021)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	1,866,159,091			
Current Year Utility Base Value	0			
Current Year UNS Base Value	2,489,418			
Estimated Total Base Value	<u>1,868,648,509</u>	1,868,648,509		
Current Year SECR Base Value	1,733,051,737			
Current Year Utility Base Value	0			
Current Year UNS Base Value	<u>2,489,418</u>			
Current Year Total Base	1,735,541,155	<u>1,735,541,155</u>		
Estimated Change in Value		133,107,354		
Weighted Average Increment Factor		<u>0.00201676</u>		
Estimated Incremental Tax Revenue		268,445	268,445	
Current Year Gross Tax Revenue		3,476,732	3,476,732	
Estimated Gross Tax Revenue			<u>3,745,177</u>	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		<u>3,476,732</u>	<u>3,745,177</u>	107.72
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		<u><u>3,476,732</u></u>	<u><u>3,745,177</u></u>	
Secured Tax Revenue		3,392,682	3,661,123	
Unsecured Tax Revenue		69,831	69,831	
HOPTR Subvention Revenue		14,223	14,223	
		<u><u>3,476,736</u></u>	<u><u>3,745,177</u></u>	

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