

**Estimated Property Tax Revenues**

2021/2022 Roll in Progress

Lien Date 1/1/2021 (As of 6/1/2021)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	6,015,803,292			
Current Year Utility Base Value	0			
Current Year UNS Base Value	123,024,670			
Estimated Total Base Value	<u>6,138,827,962</u>	6,138,827,962		
Current Year SECR Base Value	5,688,910,654			
Current Year Utility Base Value	0			
Current Year UNS Base Value	123,024,670			
Current Year Total Base	<u>5,811,935,324</u>	5,811,935,324		
Estimated Change in Value		326,892,638		
Weighted Average Increment Factor		<u>0.00285917</u>		
Estimated Incremental Tax Revenue		934,643	934,643	
Current Year Gross Tax Revenue		16,342,126	16,342,126	
Estimated Gross Tax Revenue			<u>17,276,769</u>	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		<u>16,342,126</u>	<u>17,276,769</u>	105.72%
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		<u>16,342,126</u>	<u>17,276,769</u>	
Secured Tax Revenue		15,947,034	16,881,682	
Unsecured Tax Revenue		328,235	328,235	
HOPTR Subvention Revenue		66,852	66,852	
		<u>16,342,121</u>	<u>17,276,769</u>	

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