

Estimated Property Tax Revenues

2021/2022 Roll in Progress

Lien Date 1/1/2021 (As of 6/1/2021)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	5,548,048,882				
Current Year Utility Base Value	0				
Current Year UNS Base Value	59,059,620				
Estimated Total Base Value	<u>5,607,108,502</u>	5,607,108,502			
Current Year SECR Base Value	5,329,062,368				
Current Year Utility Base Value	0				
Current Year UNS Base Value	59,059,620				
Current Year Total Base	<u>5,388,121,988</u>	<u>5,388,121,988</u>			
Estimated Change in Value		218,986,514			
Weighted Average Increment Factor		<u>0.00185798</u>			
Estimated Incremental Tax Revenue		406,872		406,872	
Current Year Gross Tax Revenue			9,961,019	9,961,019	
Estimated Gross Tax Revenue				<u>10,367,891</u>	
Less Deduction for Redevelopment Contribution			0	0	0.00%
Gross Revenue Net of Redevelopment			<u>9,961,019</u>	<u>10,367,891</u>	104.08
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			<u><u>9,961,019</u></u>	<u><u>10,367,891</u></u>	
Secured Tax Revenue			9,720,204	10,127,073	
Unsecured Tax Revenue			200,069	200,069	
HOPTR Subvention Revenue			40,749	40,749	
			<u><u>9,961,022</u></u>	<u><u>10,367,891</u></u>	

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