

Estimated Property Tax Revenues

2021/2022 Roll in Progress

Lien Date 1/1/2021 (As of 6/1/2021)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	45,953,867			
Current Year Utility Base Value	0			
Current Year UNS Base Value	416,073			
Estimated Total Base Value	46,369,940	46,369,940		
Current Year SECR Base Value	44,371,649			
Current Year Utility Base Value	0			
Current Year UNS Base Value	416,073			
Current Year Total Base	44,787,722	44,787,722		
Estimated Change in Value	1,582,218			
Weighted Average Increment Factor	0.00032992			
Estimated Incremental Tax Revenue	522		522	
Current Year Gross Tax Revenue		13,795	13,795	
Estimated Gross Tax Revenue			14,317	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		13,795	14,317	103.78
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		13,795	14,317	
Secured Tax Revenue		13,461	13,984	
Unsecured Tax Revenue		277	277	
HOPTR Subvention Revenue		56	56	
		13,794	14,317	

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