

Estimated Property Tax Revenues

2021/2022 Roll in Progress

Lien Date 1/1/2021 (As of 6/1/2021)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	827,187,032			
Current Year Utility Base Value	0			
Current Year UNS Base Value	1,416,794			
Estimated Total Base Value	828,603,826	828,603,826		
Current Year SECR Base Value	792,716,571			
Current Year Utility Base Value	0			
Current Year UNS Base Value	1,416,794			
Current Year Total Base	794,133,365	794,133,365		
Estimated Change in Value	34,470,461			
Weighted Average Increment Factor	0.00292804			
Estimated Incremental Tax Revenue	100,931		100,931	
Current Year Gross Tax Revenue		2,319,709	2,319,709	
Estimated Gross Tax Revenue			2,420,640	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		2,319,709	2,420,640	104.35
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		2,319,709	2,420,640	
Secured Tax Revenue		2,263,630	2,364,559	
Unsecured Tax Revenue		46,592	46,592	
HOPTR Subvention Revenue		9,489	9,489	
		2,319,711	2,420,640	

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