

**Estimated Property Tax Revenues**

2021/2022 Roll in Progress

Lien Date 1/1/2021 (As of 6/1/2021)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	5,906,027,664			
Current Year Utility Base Value	890,802			
Current Year UNS Base Value	231,885,975			
Estimated Total Base Value	6,138,804,441	6,138,804,441		
Current Year SECR Base Value	5,646,233,980			
Current Year Utility Base Value	890,802			
Current Year UNS Base Value	231,885,975			
Current Year Total Base	5,879,010,757	5,879,010,757		
Estimated Change in Value		259,793,684		
Weighted Average Increment Factor		0.00199437		
Estimated Incremental Tax Revenue		518,124	518,124	
Current Year Gross Tax Revenue		11,714,974	11,714,974	
Estimated Gross Tax Revenue			12,233,098	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		11,714,974	12,233,098	104.42
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		11,714,974	12,233,098	
Secured Tax Revenue		11,431,754	11,949,876	
Unsecured Tax Revenue		235,298	235,298	
HOPTR Subvention Revenue		47,924	47,924	
		11,714,976	12,233,098	

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