

Estimated Property Tax Revenues

2021/2022 Roll in Progress

Lien Date 1/1/2021 (As of 6/1/2021)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	77,274,520			
Current Year Utility Base Value	0			
Current Year UNS Base Value	6,189,720			
Estimated Total Base Value	83,464,240	83,464,240		
Current Year SECR Base Value	74,908,550			
Current Year Utility Base Value	0			
Current Year UNS Base Value	6,189,720			
Current Year Total Base	81,098,270	81,098,270		
Estimated Change in Value	2,365,970			
Weighted Average Increment Factor	0.00106552			
Estimated Incremental Tax Revenue	2,521		2,521	
Current Year Gross Tax Revenue		61,445	61,445	
Estimated Gross Tax Revenue			63,966	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		61,445	63,966	104.10
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		61,445	63,966	
Secured Tax Revenue		59,945	62,481	
Unsecured Tax Revenue		1,234	1,234	
HOPTR Subvention Revenue		251	251	
		61,430	63,966	

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