

**Estimated Property Tax Revenues**

2021/2022 Roll in Progress

Lien Date 1/1/2021 (As of 6/1/2021)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	13,427,207,774				
Current Year Utility Base Value	0				
Current Year UNS Base Value	119,886,442				
Estimated Total Base Value	<u>13,547,094,216</u>	13,547,094,216			
Current Year SECR Base Value	12,920,149,894				
Current Year Utility Base Value	0				
Current Year UNS Base Value	119,886,442				
Current Year Total Base	<u>13,040,036,336</u>	<u>13,040,036,336</u>			
Estimated Change in Value		507,057,880			
Weighted Average Increment Factor		<u>0.00188483</u>			
Estimated Incremental Tax Revenue		955,718		955,718	
Current Year Gross Tax Revenue			24,528,813	24,528,813	
Estimated Gross Tax Revenue				<u>25,484,531</u>	
Less Deduction for Redevelopment Contribution			0	0	0.00%
Gross Revenue Net of Redevelopment			<u>24,528,813</u>	<u>25,484,531</u>	103.90
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			<u><u>24,528,813</u></u>	<u><u>25,484,531</u></u>	
Secured Tax Revenue			23,935,807	24,891,522	
Unsecured Tax Revenue			492,667	492,667	
HOPTR Subvention Revenue			100,342	100,342	
			<u><u>24,528,816</u></u>	<u><u>25,484,531</u></u>	

**Note:** The County of Marin is not legally obligated to provide this information but recognizes that it may be useful. The County of Marin cautions that the user assumes all responsibility/liability for any conclusions and/or decisions made or actions taken or not taken based wholly or partially upon this information. The user consents to this disclaimer of liability and assumes the entire risk related to its use. Although every effort has been made to provide accurate and timely information, this information is preliminary and is provided on an "as is" basis. Neither Marin County, nor any of its employees, makes any warranty whether express or implied, including (without limitation) any implied warranties of fitness for a particular purpose, or assumes any legal liability or responsibility for the accuracy, completeness, legality, reliability, or usefulness of any information. The County of Marin reserves the right to make changes and improvements at any time and without notice. The information is not for distribution outside the agency listed above.