

Estimated Property Tax Revenues

2021/2022 Roll in Progress

Lien Date 1/1/2021 (As of 6/1/2021)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	473,575,115			
Current Year Utility Base Value	0			
Current Year UNS Base Value	11,512,504			
Estimated Total Base Value	485,087,619	485,087,619		
Current Year SECR Base Value	466,784,436			
Current Year Utility Base Value	0			
Current Year UNS Base Value	11,512,504			
Current Year Total Base	478,296,940	478,296,940		
Estimated Change in Value	6,790,679			
Weighted Average Increment Factor	0.00157083			
Estimated Incremental Tax Revenue	10,667		10,667	
Current Year Gross Tax Revenue		707,866	707,866	
Estimated Gross Tax Revenue			718,533	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		707,866	718,533	101.51
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		707,866	718,533	
Secured Tax Revenue		690,754	701,419	
Unsecured Tax Revenue		14,218	14,218	
HOPTR Subvention Revenue		2,896	2,896	
		707,868	718,533	

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